



**LANDSCAPE
& HERITAGE**

Redditch Play Investment Strategy

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Redditch Play Investment Strategy

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1 Introduction

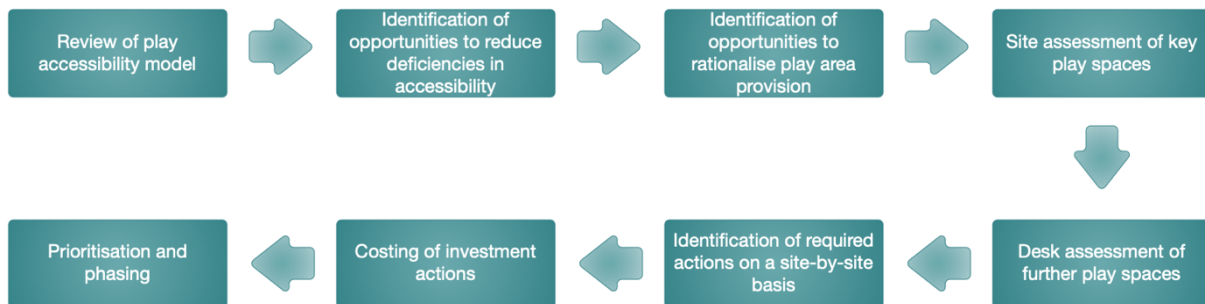
CFP was commissioned by Redditch Borough Council to carry out a Play Investment Strategy in September 2023. The Strategy considers the expenditure required over the next ten years to maintain the Borough's outdoor equipped play areas to a high standard and of maintaining and enhancing the accessibility of these play spaces.

The study is based on the earlier play assessment which considered the distribution and accessibility of outdoor equipped play across Redditch borough.

The study recognises the contribution of outdoor equipped play spaces provided by other organisations such as Parish Councils, private landowners and associated management companies in terms of the supply and accessibility. However, the investment strategy focuses on Redditch Borough Council assets only.

2 Approach and Methodology

The Play Investment Strategy is based on the following approach:



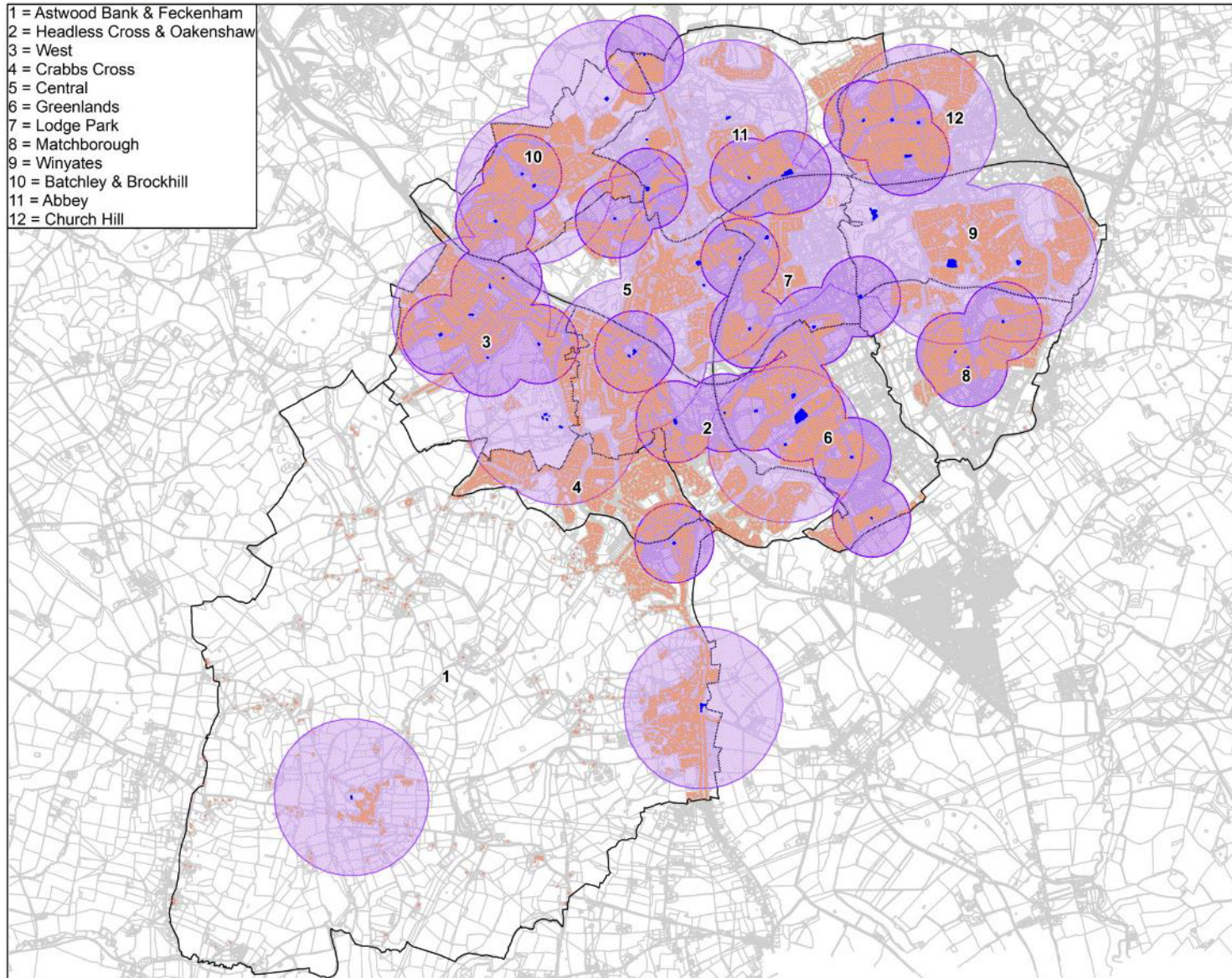
Play Accessibility Model

The Redditch Play Accessibility Model classifies outdoor equipped play spaces as local or neighbourhood level provision, depending on the range of equipment and age ranges catered for. The model is based on:

- Local Play Spaces - aimed at children who can go out to play independently, accessible within 400m (5 mins walking time);
- Neighbourhood provision - aimed at older children within 800m (10 mins walking time)

Based on this accessibility model approximately 91.6% of all households in Redditch currently have access to a play space within a walk time of up to 10 minutes. This is shown in Figure 2 below.

- 1 = Astwood Bank & Feckenham
- 2 = Headless Cross & Oakenshaw
- 3 = West
- 4 = Crabbs Cross
- 5 = Central
- 6 = Greenlands
- 7 = Lodge Park
- 8 = Matchborough
- 9 = Winyates
- 10 = Batchley & Brockhill
- 11 = Abbey
- 12 = Church Hill



Redditch and Bromsgrove Play

Figure 2
All Play Provision by Hierarchy (Buffered @400m / 800m)

Legend

- Play Provision
- 400m buffer for local play
- 800m buffer for neighbourhood play
- Residential areas
- Borough & Ward Boundaries
- OS Base

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Reducing Deficiencies in Access

Whilst the current level of play provision in Redditch is good, approximately 8.4% of households in the Borough do not have access to a suitable outdoor play spaces within a walk of up to ten minutes. This deficiency in access is not uniform and some wards have lower levels of access to play space than others. The wards with the high levels of deficiency, as identified through the Play Accessibility Study, are Crabbs Cross (42.1% with no access), Astwood Bank and Feckenham (27.7%) and Headless Cross and Oakenshaw (13.7%).

The play investment strategy has considered whether it is feasible and practicable to upgrade a selection of local level play spaces to neighbourhood level play spaces where this would reduce the deficiencies in accessibility. The creation of a new play space in Crabbs Cross ward (on existing green space) has also been considered.

Rationalising Play Area Provision

The play investment strategy has also considered where selected play areas that offer poor play value or are in poor condition could be removed without adversely affecting (or with minor impact) on the overall level of accessibility could be removed (when they reach the end of their serviceable lifespan, fail to meet European / National standards, or risk becoming unsafe).

Rationalising play provision, will help ensure that staff time and maintenance budgets can be used more effectively to maintain those play spaces that provide greater play value. Resources can also be directed towards those play spaces that are better used with greater footfall and which experience greater wear and tear, rather than those that are subjected to repeated vandalism and anti-social behaviour.

Annual maintenance costs for play spaces within Redditch are approximately £65,000 (split approx. 58% staff time for inspections & maintenance and 42% equipment & materials). This equates to approximately £1,550 on average per play space per annum to maintain to a safe standard. Capital investment is then required on a 10 to 15 year

cycle for replacement of play equipment along with safety surfacing, fencing, signage and furniture.

Site Assessment and Desk Assessment of Play Spaces

Where play spaces were identified by RBC Officers that there was scope for upgrading from Local provision to Neighbourhood provision, these were visited by the consultants' team with support from RBC officers. Other play spaces were assessed through a desktop exercise and through online meetings between the consultants' team and RBC officers.

Identification of Actions

The site and desk assessment process identified a series of agree actions on a site-by-site basis. This has been a detailed assessment process looking at individual items of equipment, surfacing, fencing and entrances, signage and site furniture for each play space.

The identified actions have focused on:

- Play spaces that can feasibility be upgraded from Local to Neighbourhood level provision with the provision of additional items of play equipment or replacing outdated equipment with new;
- Play spaces that are in reasonable condition but will require some investment in the next three years;
- Play spaces that are in reasonable condition but will require some investment in the next five years.

Costing of Actions

Detailed quotations and cost estimates from a range of play companies for work in Redditch and Bromsgrove over the last three years have been collated, reviewed and analysed to create a database of costs and a set of standard rates. These rates have been applied to the identified and recommended actions for each site to produce play space enhancement specifications and cost sheets.

A contingency allowance of 10% has been applied to each site cost estimate.

An inflationary allowance has been applied to the site-based costings based on the anticipated year of delivery. The cost summary in spreadsheet form allows different inflationary allowances to be applied and modelled.

Prioritisation and Phasing

The table below sets out the principles that have been used to determine the priority rating and proposed timescales for investment. The overarching principle is to provide equality of access across the Borough addressing identified deficiencies, and then continue to invest in play spaces to ensure they are safe, comply with standards and offer good play value.

Where play spaces are to be decommissioned at the end of life, where they fail to meet standards or are becoming uneconomic to repair, we propose that removals should follow investment that addresses known deficiencies in accessibility (priority rating 1 and 2).

Investment Principles	Priority Rating	Year
Address deficiencies by creating new play spaces (equality of access)	1	1
Address deficiencies by increasing hierarchy level : Upgrade Local to Neighbourhood	2	2
Investment in play spaces with a 1- 3 year life span (Neighbourhood)	3	3
Investment in play spaces with a 1- 3 year life span (Local)	4	4
Decommission / remove sites when feasible (end of life / failing to meet standards / uneconomic to repair)	5	4
Invest in play spaces with a 3-5 year life span or where upgrades have been identified (Neighbourhood)	6	5
Invest in play spaces with a 3-5 year life span or where upgrades have been identified (Local)	7	6
Retain and maintain (typically good for 5 years +). Deliver other investment where there is funding through planning gain	8	7 to 10

3 Recommendations and Analysis

The play investment strategy is based on the following recommendations:

- Creation of 2 new Neighbourhood level play spaces at Forest View (2023/24) and Abbeydale Playing Fields (2024/25)
- Upgrading 3 play spaces from Local to Neighbourhood level provision (2024/25)
- Upgrading a further 4 Neighbourhood play spaces (2025/26)
- Upgrading a further 3 Local play spaces (2026/27)
- Following this decommissioning of 6 existing place spaces that are 'end of life' (2026/27)
- Upgrading a further 3 Neighbourhood play spaces (2027/28)
- Upgrading a further 6 Local play spaces (2028/29)

And provisional costs for:

- Investing on a further 17 play spaces, that are currently in good condition but will need upgrading in the future (2029/30 onwards)

NB : Where play spaces are being decommissioned and this is planned for Year 4, there may be instances where particular sites may need to be removed sooner. This will be determined through the regular play safety inspection process.

The table below summarises the costs.

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029/30 - 2033/34	Total
No. of play spaces	1	5	4	8	3	6	17	44
Cost	£137,995	£398,463	£173,649	£118,690	£118,514	£136,560	£670,000	£1,753,871
Inflation @ 5%	£0	£19,923	£17,799	£18,709	£25,540	£37,729	£319,895	£301,600
Total	£137,995	£418,386	£191,447	£137,399	£144,054	£174,290	£989,895	£2,055,471

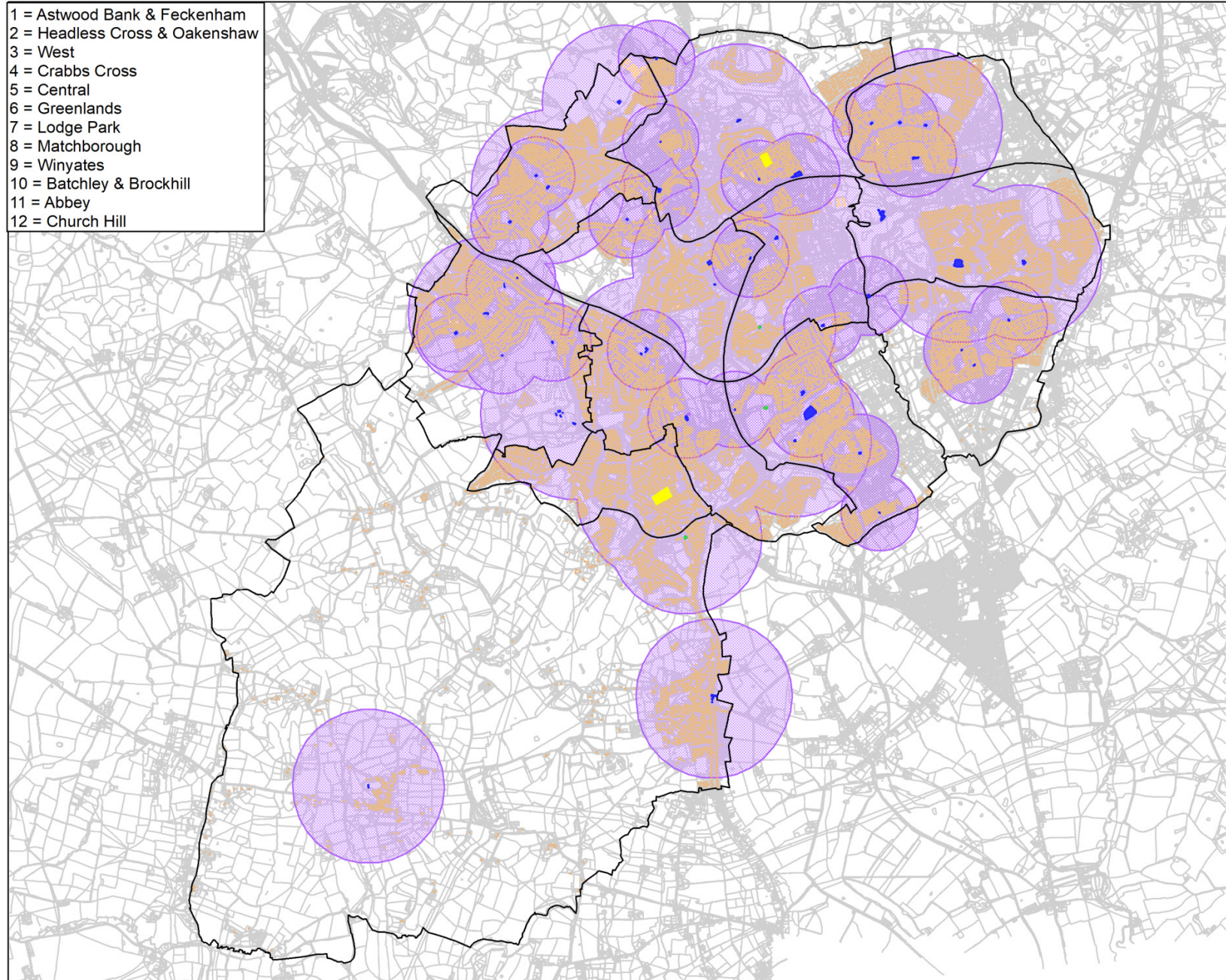
A more detailed breakdown by site and year is shown below. Detailed costs on a site by site basis are included in Appendix A.

The impact of this on the play accessibility will be to increase the accessibility of play provision across the Borough so that 96.1% (currently 91.6%) of households have access to a good quality play spaces within 10 minutes walk. Those households without access against this standard typically have access to a play space within 1250m (with the exception of a small number of households in the more rural Astwood Bank and Feckenham Ward).

Figure 2 below shows the impact of the play investment proposals in terms of improved accessibility.

URN	Site Name	RBC Condition Rating	Current Play Hierarchy	Play Investment Action	Play Investment Cost(£)	Play Hierarchy Future	Priority Rating	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029/30 - 2033/34	Total
215	Forest View / The Pleck	Create New Play Space	N/A	Create new Neighbourhood	£137,995	Neighbourhood	1	£137,995							£137,995
242	Abbeydale Playing Field	Create New Play Space	N/A	Create new Neighbourhood	£115,995	Neighbourhood	2		£115,995						£115,995
184	Banners Lane	Good 1-3 Years	Local	Upgrade to Neighbourhood	£76,475	Neighbourhood	2		£76,475						£76,475
176	Lodge Pool Drive	Good 1-3 Years	Local	Upgrade to Neighbourhood	£73,725	Neighbourhood	2		£73,725						£73,725
358	Greenlands Playing Field	Good 5+ years	Local	Upgrade to Neighbourhood	£64,948	Neighbourhood	2		£64,948						£64,948
191	Throckmorton	Good <1 Year	Local	Upgrade	£67,320	Local	2		£67,320						£67,320
183	Cardington Close	Good 1-3 Years	Neighbourhood	Upgrade	£50,484	Neighbourhood	3			£50,484					£50,484
194	Forge Mill Play Area	Good 1-3 Years	Neighbourhood	Repairs & Maintenance	£5,500.00	Neighbourhood	3			£5,500					£5,500
182	Lowlands Lane	Good 1-3 Years	Neighbourhood	Upgrade	£97,209	Neighbourhood	3			£97,209					£97,209
180	Springvale Road	Good 1-3 Years	Neighbourhood	Upgrade	£20,456	Neighbourhood	3			£20,456					£20,456
188	Carlton Close	Good 1-3 Years	Local	Upgrade	£30,107	Local	4				£30,107				£30,107
167	Terrys Playing Fields	Good 1-3 Years	Local	Upgrade	£28,583	Local	4			£28,583					£28,583
161	Dolphin Road	Good 1-3 Years	Local	Removal	£10,000	Local	5			£10,000					£10,000
198	Britannia Close	Parks to be considered for removal	Local	Removal	£10,000	N/A	5			£10,000					£10,000
354	Cleeve Close	Parks to be considered for removal	Local	Removal	£10,000	N/A	5			£10,000					£10,000
162	Dale Road	Parks to be considered for removal	Local	Removal	£10,000	N/A	5			£10,000					£10,000
200	Eathorpe Close	Parks to be considered for removal	Local	Removal	£10,000	N/A	5			£10,000					£10,000
179	Yeadon Close	Parks to be considered for removal	Local	Removal	£10,000	N/A	5			£10,000					£10,000
171	Bengrove	Good 5+ years	Neighbourhood	Upgrade	£43,120	Neighbourhood	6					£43,120			£43,120
185	Glover Street	Good for 3-5 years	Neighbourhood	Upgrade	£29,920	Neighbourhood	6					£29,920			£29,920
177	Sandon Close	Good for 3-5 years	Neighbourhood	Upgrade	£45,474	Neighbourhood	6					£45,474			£45,474
357	Dingleside Field	Good 5+ years	Local	Upgrade	£18,546	Local	7						£18,546		£18,546
201	Matchborough Rocks	Good 5+ years	Local	Upgrade	£8,195	Local	7						£8,195		£8,195
199	Mill Hill	Good 5+ years	Local	Upgrade	£29,920	Local	7						£29,920		£29,920
181	Birchfield Road ~ Rear of 417	Good for 3-5 years	Local	Upgrade	£38,314	Local	7						£38,314		£38,314
166	Rowan Crescent	Good for 3-5 years	Local	Repairs & Maintenance	£5,500	Local	7						£5,500		£5,500
190	Tredington Close	Good for 3-5 years	Local	Upgrade	£36,086	Local	7						£36,086		£36,086
196	Arrow Valley Countryside Centre	Good 5+ years	Neighbourhood	Retain & maintain	£50,000	Neighbourhood	8							£50,000	£50,000
356	Arrow Valley Park - Ball Court	Good 5+ years	Local	Retain & maintain	£30,000	Local	8							£30,000	£30,000
192	Astwood Bank Park Play Area	Good 5+ years	Neighbourhood	Retain & maintain	£50,000	Neighbourhood	8							£50,000	£50,000
165	Batchley Gardens Play Area	Good 5+ years	Neighbourhood	Retain & maintain	£50,000	Neighbourhood	8							£50,000	£50,000
359	Birchfield Road Playing Field	Good 5+ years	Neighbourhood	Retain & maintain	£50,000	Neighbourhood	8							£50,000	£50,000
189	Birchfield Road Playing Fields	Good 5+ years	Local	Retain & maintain	£30,000	Local	8							£30,000	£30,000
164	Brockhill Park	Good 5+ years	Local	Retain & maintain	£30,000	Local	8							£30,000	£30,000
193	Feckenham Playing Fields	Good 5+ years	Neighbourhood	Retain & maintain	£50,000	Neighbourhood	8							£50,000	£50,000
172	Hedgerows	Good 5+ years	Local	Retain & maintain	£30,000	Local	8							£30,000	£30,000
170	Heronfield Close	Good 5+ years	Local	Retain & maintain	£30,000	Local	8							£30,000	£30,000
173	High Trees	Good 5+ years	Local	Retain & maintain	£30,000	Local	8							£30,000	£30,000
163	Kings Oak	Good 5+ years	Local	Retain & maintain	£30,000	Local	8							£30,000	£30,000
168	Mayfields Park	Good 5+ years	Neighbourhood	Retain & maintain	£50,000	Neighbourhood	8							£50,000	£50,000
178	Morton Stanley - Play	Good 5+ years	Neighbourhood	Retain & maintain	£50,000	Neighbourhood	8							£50,000	£50,000
187	Morton Stanley - Skate and Risky Play	Good 5+ years	Neighbourhood	Retain & maintain	£50,000	Neighbourhood	8							£50,000	£50,000
169	Northleach Close	Good 5+ years	Local	Retain & maintain	£30,000	Local	8							£30,000	£30,000
175	Ravensmere Field	Good 5+ years	Local	Retain & maintain	£30,000	Local	8							£30,000	£30,000
SUB-TOTAL					£1,753,871			£137,995	£398,463	£173,649	£118,690	£118,514	£136,560	£670,000	£1,753,871
INFLATION		SET RATE HERE -->	5.0%			INFLATION INDEX (MULTIPLIER)		1.0000	1.0500	1.1025	1.1576	1.2155	1.2763	1.4775	
TOTALS								£418,386	£191,447	£137,399	£144,054	£174,290	£989,895	£2,055,471	

- 1 = Astwood Bank & Feckenham
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- 11 = Abbey
- 12 = Church Hill



Redditch and Bromsgrove Play

Figure 2
Impact of Proposed
Investment on
Accessibility

Legend

- Play Provision
- Play to be upgraded to neighbourhood
- Creation of new neighbourhood provision
- 400m buffer for local play
- 800m buffer for neighbourhood play
- Residential areas
- Borough & ward boundaries
- OS Base

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Appendix A – Detailed Costs by Site

URN	242
Site Name	Abbeydale Play Field
Assessment	Create new Neighbourhood Play Space (which allows decommissioning of Dolphin Road (161) and Dale Road (162) whilst increasing accessibility

Status	Item	No.	Unit	Rates	Cost
Equipment					
	Allowance for creation of a toddler and junior equipped play area. Neighbourhood level play space.	1	Item	£100,000.00	£100,000
			Item		£0
			Item		£0
			Item		£0
			Item		£0
Surfacing					
			Sqm		£0.00
			Sqm		£0.00
Fencing / Gates					
			Item		
			Item		
			Item		£0.00
Furniture					
			Item		
			Item		
			Item		£0.00
			Item		£0.00
			Item		£0.00
Groundworks & removals					
			Item		£0.00
			Item		£0.00
			Item		£0.00
			Sqm		£0.00
			Lin m		£0.00
Site Security (Prelims)					
	Prelims	1	Item	£5,000.00	£5,000.00
	RP11 Post Installation Inspection	1	Item	£450.00	£450.00
Sub-total					
					£105,450.00
Contingency	Contingency @ 10%	1	Item		£10,545.00
Total					£115,995.00

URN	215
Site Name	Forest View / The Pleck
Assessment	Create new Neighbourhood Play Space

Status	Item	No.	Unit	Rates	Cost
Equipment					
	Allowance for creation of a toddler and junior equipped play area, with active play equipment for teenagers. Neighbourhood level play space.	1	Item	£120,000.00	£120,000
			Item		£0
			Item		£0
			Item		£0
			Item		£0
			Item		£0
Surfacing					
			Sqm		£0.00
			Sqm		£0.00
Fencing / Gates					
			Item		
			Item		
			Item		£0.00
Furniture					
			Item		
			Item		
			Item		
			Item		£0.00
			Item		£0.00
			Item		£0.00
Groundworks & removals					
			Item		£0.00
			Item		£0.00
			Item		£0.00
			Sqm		£0.00
			Lin m		£0.00
Site Security (Prelims)					
	Prelims	1	Item	£5,000.00	£5,000.00
	RPII Post Installation Inspection	1	Item	£450.00	£450.00
Sub-total					£125,450.00
Contingency	Contingency @ 10%	1	Item		£12,545.00
Total					£137,995.00

URN	184
Site Name	Banners Lane
Assessment	Upgrade to Neighbourhood Level



Status	Item	No.	Unit	Rates	Cost
Equipment					
New	Bespoke Steel Swing Frame with Flat & Cradle Seats & Deco Plates	1	Item	£2,182.00	£2,182
New	Carousel with Bars Inground	1	Item	£2,644.00	£2,644
New	Bespoke Two Tower Unit with Net and Steel Slide	1	Item	£12,039.81	£12,040
New	Jumper Six Sided, 1.08 x 1.08 x 1.08m, with Grey SBR Tiles, Inground	1	Item	£4,392.88	£4,393
New	Octopus Spring Seesaw, Inground	1	Item	£2,575.00	£2,575
New	Talk & Tumble, Classic, Inground	1	Item	£1,839.00	£1,839
Surfacing					
New	Wetpour surfacing	400	Sqm	£65.00	£26,000.00
New	Wetpour surfacing for extension	80	Sqm	£65.00	£5,200.00
Fencing / Gates					
Existing	Self closing gates - Retain	2	Item		
Existing	Bow top fencing - Retain	1	Item		
New	Dog grids	2	Item	£1,500.00	£3,000.00
Furniture					
Existing	Bench - Retain	2	Item		
Existing	Litter Bin - Retain	1	Item		
Existing	Play area signage (freestanding)	2	Item		
New	Litter bin - additional	1	Item	£500.00	£500.00
New	Repaint benches	2	Item	£150.00	£300.00
New	Play area signage (fence mounted)	2	Item	£300.00	£600.00
Groundworks & removals					
New	Breakout tarmac	1	Item	£250.00	£250.00
New	Breakout safer surfacing	1	Item	£250.00	£250.00
New	Play equipment	1	Item	£1,000.00	£1,000.00
New	Excavate & 100mm MOT sub-base for extension	80	Sqm	£35.00	£2,800.00
New	Remove some existing fencing and reinstall	25	Lin m	£2,000.00	£1,000.00
Site Security (Prelims)					
	Prelims	1	Item	£2,500.00	£2,500.00
	RPII Post Installation Inspection	1	Item	£450.00	£450.00
Sub-total					£69,522.69
Contingency	Contingency @ 10%	1	Item		£6,952.27
Total					£76,474.96

URN	171
Site Name	Bengrove
Assessment	Upgrade



Status	Item	No.	Unit	Rates	Cost
Equipment					
Existing	Junior Multi-play unit - Retain	1	Item		
Existing	Springer - Retain	2	Item		
Existing	Infant multi-play unit - Retain	1	Item		
Existing	Spinner Bowl - Retain	1	Item		
Existing	Junior Swings - Retain	1	Item		
New	New climbing pegs for junior multi play unit	10	Item	£25.00	£250.00
New	Replace bar for whale springer	1	Item	£100.00	£100.00
New	Octopus Spring Seesaw, Inground	1	Item	£2,575.00	£2,575.00
New	Bespoke Steel Swing Frame with Flat & Cradle Seats & Deco Plates	1	Item	£2,182.00	£2,182.00
New	Jumper Six Sided, 1.08 x 1.08 x 1.08m, with Grey SBR Tiles, Inground	1	Item	£4,392.88	£4,392.88
Surfacing					
Existing	Wet Pour Surfacing - Retain	400	Sqm		
New	Safer surfacing for extension	200	Sqm	£65.00	£13,000.00
Fencing / Gates					
Existing	Bow top fencing - Retain	73	Lin m		
New	Dog grids	2	Item	£1,500.00	£3,000.00
New	Bow top fencing for extension	30	Lin m	£60.00	£1,800.00
Furniture					
Existing	Bench - Retain	2	Item		
Existing	Litter Bin - Retain	2	Item		
New	Play area signage (fence mounted)	2	Item	£300.00	£600.00
Groundworks & removals					
New	Dig out seesaw inc disposal	1	Item	£250.00	£250.00
New	Dig out spider inc disposal	1	Item	£700.00	£700.00
New	Removal & disposal of gates	2	Item	£200.00	£400.00
New	Excavate & 100mm MOT sub-base for extension	200	Sqm	£35.00	£7,000.00
Site Security (Prelims)					
	Prelims	1	Item	£2,500.00	£2,500.00
	RPII Post Installation Inspection	1	Item	£450.00	£450.00
Sub-total					£39,199.88
Contingency	Contingency @ 10%	1	Item		£3,919.99
Total					£43,119.87

URN	183
Site Name	Cardington Close
Assessment	Upgrade - minor upgrading to ball court & small extension to play.



Status	Item	No.	Unit	Rates	Cost
Equipment					
Existing	Carousel - Retain	1	Item		
Existing	Single piece equipment - Retain	1	Item		
Existing	MUGA - Retain	1	Item		
Existing	Junior Multi-play unit - Retain	1	Item		
Existing	Spinner Bowl - Retain	1	Item		
Existing	Springer - Retain	1	Item		
Existing	Toddler Swings - Retain	1	Item		
Existing	Shelter - Retain	1	Item		
New	Basketball Goal, Nylon Net Inground	2	Item	£2,020.14	£4,040.28
New	Talk & Tumble, Classic, Inground	1	Item	£1,839.00	£1,839.00
New	Goal ends	2	Item	£2,000.00	£4,000.00
Surfacing					
Existing	Tarmac surfacing - Retain	175	Sqm		
Existing	Wet Pour Surfacing - Retain	175	Sqm		
New	Safer surfacing for extension	200	Sqm	£65.00	£13,000.00
New	MUGA Paint & Sports Markings. Paint the playing area in different colours - with line markings for 5-a-side, Mini Tennis and Basketball	1	Item	£3,215.00	£3,215.00
Fencing / Gates					
Existing	Bow top fencing - Retain	1	Item		
New	Bow top fencing for extension	30	Lin m	£60.00	£1,800.00
New	Partial rebound fencing for MUGA	60	Lin m	£300.00	£18,000.00
Furniture					
Existing	Litter Bin - Retain	1	Item		
Existing	Dog Grid - Retain	2	Item		
Existing	Bench - Retain	2	Item		
New	Litter Bin - additional	1	Item	£500.00	£500.00
New	Play area signage (fence mounted)	2	Item	£300.00	£600.00
Groundworks & removals					
New	Excavate & 100mm MOT sub-base for extension	200	Sqm	£35.00	£7,000.00
New	Removal & disposal of goal ends	2	Item	£700.00	£1,400.00
Site Security (Prelims)					
	Prelims	1	Item	£2,500.00	£2,500.00
	RPII Post Installation Inspection	1	Item	£450.00	£450.00
Sub-total					£45,894.3
Contingency	Contingency @ 10%	1	Item		£4,589.4
Total					£50,483.7

URN	357
Site Name	Dingleside Field
Assessment	Retain as Local level provision



Status	Item	No.	Unit	Rates	Cost
Equipment					
Existing	Basketball Hoop - Retain	1	Item		
New	Remove existing goal ends & reinstate	2	Item	£250.00	£500.00
New	Basketball Goal, Nylon Net Inground	1	Item	£2,250.00	£2,250.00
New	Supply & install 2 No. junior football goals	2	Item	£800.00	£1,600.00
Surfacing					
Existing	Turf - Retain				
New	Tarmac surfacing for ball sports	88	Sqm	£85.00	£7,480.00
New	Paint & Sports Markings. Basketball hoop	1	Item	£250.00	£250.00
Fencing / Gates					
N/A					
Furniture					
New	Pine Bench with Backrest, Inground	2	Item	£600.00	£1,200.00
New	Litter bin	1	Item	£500.00	£500.00
Groundworks					
New	Excavate & 100mm MOT sub-base for basketball hoop.	88	Sqm	£35.00	£3,080.00
Site Security (Prelims)					
	Prelims	1	Item	£0.00	£0.00
	RPII Post Installation Inspection	1	Item	£0.00	£0.00
Sub-total					£16,860.00
Contingency	Contingency @ 10%	1	Item		£1,686.00
Total					£18,546.00

URN	191
Site Name	Throckmorton
Assessment	Upgrade skate and muga - Retain as Local level



Status	Item	No.	Unit	Rate	Cost
Equipment					
New	Skate driveway - Remove	1	Item	£500.00	£500.00
New	Skate rail - Remove	2	Item	£500.00	£1,000.00
New	MUGA - Remove	1	Item	£500.00	£500.00
Existing	Shelter - Retain	1	Item	£500.00	£500.00
Surfacing					
Existing	Tarmac surfacing - Retain				
New	Precast concrete skate bowl	1	Item	£50,000.00	£50,000.00
New	MUGA Paint & Sports Markings. Paint the playing area in different colours - with line markings for 5-a-side, Mini Tennis and Basketball	1	Item	£3,250.00	£3,250.00
Fencing / Gates					
New	Repaint MUGA frame	1	Item	£1,500.00	£1,500.00
Furniture					
Existing	Litter Bin - Retain	1	Item		
Groundworks					
Existing	Dig out timber planter incl DSP	1	Item	£1,000.00	£1,000.00
Site Security (Prelims)					
	Prelims	1	Item	£2,500.00	£2,500.00
	RPII Post Installation Inspection	1	Item	£450.00	£450.00
Sub-total					£61,200.00
Contingency	Contingency @ 10%	1	Item		£6,120.00
Total					£67,320.00

URN	358
Site Name	Greenlands
Assessment	Upgrade to Neighbourhood Level



Status	Item	No.	Unit	Rates	Cost
Equipment					
Existing	Climber - Retain	1	Item		
Existing	MUGA - Retain	1	Item		
Existing	Adult outdoor fitness - Retain	1	Item		
New	Bespoke Steel Swing Frame with Flat & Cradle Seats & Deco Plates	1	Item	£2,182.00	£2,182.00
New	Carousel with Bars Inground	1	Item	£2,644.00	£2,644.00
New	Bespoke Two Tower Unit with Net and Steel Slide	1	Item	£12,039.81	£12,039.81
New	Jumper Six Sided, 1.08 x 1.08 x 1.08m, with Grey SBR Tiles, Inground	1	Item	£4,392.88	£4,392.88
New	Octopus Spring Seesaw, Inground	1	Item	£2,575.00	£2,575.00
New	Talk & Tumble, Classic, Inground	1	Item	£1,839.00	£1,839.00
Surfacing					
Existing	Tarmac surfacing - Retain				
Existing	Wet Pour Surfacing - Retain				
New	Safer surfacing for new play area	250	Sqm	£65.00	£16,250.00
Fencing / Gates					
New	Bow top fencing for new play area	60	Lin m	£61.00	£3,660.00
New	Supply 1m High Prosafe Self Closing Single Gate Powder Coated Yellow for new play area	1	Item	£1,210.96	£1,210.96
Furniture					
Existing	Litter Bin - Retain	1	Item		
Existing	Bench - Retain	1	Item		
New	Pine Bench with Backrest, Inground - additional	2	Item	£600.00	£1,200.00
New	Litter bin - additional	1	Item	£500.00	£500.00
New	Play area signage (fence mounted)	2	Item	£300.00	£600.00
Groundworks					
New	Excavate & 100mm MOT sub-base for extension	250	Sqm	£35.00	£7,000.00
Site Security (Prelims)					
	Prelims	1	Item	£2,500.00	£2,500.00
	RPII Post Installation Inspection	1	Item	£450.00	£450.00
Sub-total					£59,043.65
Contingency	Contingency @ 10%	1	Item		£5,904.37
Total					£64,948.02

URN	199
Site Name	Mill Hill
Assessment	Retain as Local level provision



Status	Item	No.	Unit	Rates	Cost
Equipment					
Existing	MUGA - Retain	1	Item		
New	Combination Street Work Out Pro 2 Powder Coated Orange	2	Item	£4,470.29	£8,940.58
New	BLOQX 1 with Coated Corner in Orange/Grey/Night Sky Blue	2	Item	£5,497.14	£10,994.28
Surfacing					
Existing	Tarmac surfacing - Retain				
New	MUGA Paint & Sports Markings. Paint the playing area in different colours - with line markings for 5-a-side, Mini Tennis and Basketball	1	Item	£3,215.00	£3,215.00
Fencing / Gates					
N/A					
Furniture					
New	Pine Bench with Backrest, Inground	1	Item	£600.00	£600.00
New	Litter bin	1	Item	£500.00	£500.00
Groundworks					
N/A					
Site Security (Prelims)					
	Prelims	1	Item	£2,500.00	£2,500.00
	RPII Post Installation Inspection	1	Item	£450.00	£450.00
Sub-total					£27,199.86
Contingency	Contingency @ 10%	1	Item		£2,719.99
Total					£29,919.85

URN	201
Site Name	Matchborough Rocks
Assessment	Retain as Local level provision



Status	Item	No.	Unit	Rates	Cost
Equipment					
Existing	Climber - Retain	1	Item		
Existing	Single piece equipment - Retain	1	Item		
New	Balance beams	1	Item	£3,000.00	£3,000.00
New	Wobble bridge	1	Item	£3,000.00	£3,000.00
Surfacing					
Existing	Grass Matting - Retain				
Existing	Turf - Retain				
Fencing / Gates					
N/A					
Furniture					
Existing	Bench - Retain	1	Item		
Groundworks					
N/A					
Site Security (Prelims)					
	Prelims	1	Item	£1,000.00	£1,000.00
	RPII Post Installation Inspection	1	Item	£450.00	£450.00
Sub-total					£7,450.00
Contingency	Contingency @ 10%	1	Item		£745.00
Total					£8,195.00

URN	176
Site Name	Lodge Pool Drive
Assessment	Upgrade to Neighbourhood Level



Status	Item	No.	Unit	Rates	Cost
Equipment					
New	Bespoke Steel Swing Frame with Flat & Cradle Seats & Deco Plates	1	Item	£2,182.00	£2,182.00
New	Carousel with Bars Inground	1	Item	£2,644.00	£2,644.00
New	Bespoke Two Tower Unit with Net and Steel Slide	1	Item	£12,039.81	£12,039.81
New	Jumper Six Sided, 1.08 x 1.08 x 1.08m, with Grey SBR Tiles, Inground	1	Item	£4,392.88	£4,392.88
New	Octopus Spring Seesaw, Inground	1	Item	£2,575.00	£2,575.00
New	Talk & Tumble, Classic, Inground	1	Item	£1,839.00	£1,839.00
New	Bespoke Tower with Steel Slide and Bannister Bars	1	Item	£7,890.00	£7,890.00
Surfacing					
New	Safer surfacing	264	Sqm	£65.00	£17,160.00
Fencing / Gates					
Existing	Bow top fencing - Retain	1	Item		
Existing	Self closing gates - Retain	2	Item		
New	Repaint bow top fencing	75	Lin m	£10.00	£750.00
New	Dog grids	2	Item	£1,500.00	£3,000.00
Furniture					
Existing	Litter Bin - Retain	1	Item		
Existing	Bench - Retain	2	Item		
New	Litter Bin - additional	1	Item	£500.00	£500.00
New	Play area signage (fence mounted)	2	Item	£300.00	£600.00
Groundworks & removals					
New	Breakout Tarmac	1	Item	£250.00	£250.00
New	Breakout Safer sufacing	1	Item	£250.00	£250.00
New	Remove Play equipment	1	Item	£1,000.00	£1,000.00
New	Excavate & 100mm MOT sub-base	300	Sqm	£35.00	£7,000.00
Site Security (Prelims)					
	Prelims	1	Item	£2,500.00	£2,500.00
	RPII Post Installation Inspection	1	Item	£450.00	£450.00
Sub-total					£67,022.69
Contingency	Contingency @ 10%	1	Item		£6,702.27
Total					£73,724.96

URN	161
Site Name	Dolphin Road
Assessment	Removal after investment in Abbeydale Playing Fields

Meeting Notes
There have been internal conversations previously about removing this site and Dale Road and replacing with upgraded provision at Terry's Playing Field. However, Terry's playing field is site which suffers ASB & has different audience which may benefit more from older provision (Teen/Adult).
Equipment is dated – swings need replacing. Could remove slide and replace with a multi-play unit.
Resurface entire area with wetpour.
Replace benches and bins.
Base costs on proposals sent through by Richard (7491b> cost planning > client quotes > FW Kompan - Initial proposals - Dolphin Rd

Status	Item	No.	Unit	Rates	Cost	Notes
Equipment						
Existing	Basketball Hoop	1	Item			
Existing	Carousel	1	Item			
Existing	Single Slide	1	Item			
Existing	Junior Swings	2	Item			
Existing	Toddler Swings	1	Item			
New	Removal and resinste to grass	1	item	£10,000	£10,000	
Surfacing						
Existing	Tarmac surfacing					
Existing	Wet Pour Surfacing					
Existing	Wet Pour Surfacing					
Existing	Wet Pour Surfacing					
Existing	Wet Pour Surfacing					
Fencing / Gates						
Existing	Bow top fencing - Retain	1	Item			
Existing	Self closing gates - Retain	2	Item			
Furniture						
Existing	Bench	2	Item			
Existing	Litter Bin	1	Item			
Existing	Play area signage (freestanding)	1	Item			
Groundworks & removals						
Site Security (Prelims)						
Sub-total					£10,000.00	
Contingency	Contingency @ 10%	1	Item			
Total					£10,000.00	

URN	166
Site Name	Rowan Crescent
Assessment	3-5 years

Meeting Notes
Recently refurbished for £28k – new climbing frame installed, and swings repainted = a low priority site.
Will only need allowance repair / general upkeep costs. £1k a year for 5 years.

Status	Item	No.	Unit	Rate	Cost	Notes
Equipment						
Existing	Adult outdoor fitness	1	Item			
Existing	Springer	1	Item			
Existing	Spica	1	Item			
Existing	Seesaw	1	Item			
Existing	Junior Swings	1	Item			
Existing	Toddler Swings	1	Item			
Existing	Infant multi-play unit	1	Item			
New	General upkeep and maintenance costs	5	Years	£1,000.00	£5,000.00	
Surfacing						
Existing	Tarmac surfacing - Retain					Enitre site
Existing	Wet Pour Surfacing - Retain					Around multi play unit
Existing	Wet Pour Surfacing - Retain					Around toddler swing
Existing	Wet Pour Surfacing - Retain					Around springer
Existing	Wet Pour Surfacing - Retain					Around spica
Existing	Wet Pour Surfacing - Retain					Around junior swing
Fencing / Gates						
Existing	Dog Grid - Retain	2	Item			
Existing	Fencing - Retain	1	Item			
Existing	Maintenance Gate - Retain	1	Item			
Furniture						
Existing	Litter Bin		Item			
Existing	Play area signage (freestanding)	1	Item			
Existing	Bench		Item			
Groundworks & removals						
Existing	Planting					
Site Security (Prelims)						
N/A						
Sub-total					£5,000.00	
Contingency	Contingency @ 10%	1	Item		£500.00	
Total					£5,500.00	

URN	167
Site Name	Terrys Playing Field
Assessment	1-3 yrs

Meeting Notes
Would need a complete refurbishment and possible extension to play area. However, location means it might be more suitable to have older provision on site (next to football club so attracts older children/young adults).
Potential to remove play and replace with MUGA or adult outdoor fitness.
However other MUGA's are nearby including Kings Oak, Batchley Pond.

Status	Item	No.	Unit	Rate	Cost	Notes
Equipment						
Existing	Junior Multi-play unit	1	Item			
Existing	Single piece equipment	1	Item			Play Car
Existing	Springer	1	Item			
Existing	Junior Swings	1	Item			
Existing	Toddler Swings	1	Item			
New	Combination Street Work Out Pro 2 Powder Coated Orange	2	Item	£4,470.29	£8,940.58	
New	BLOQX 1 with Coated Corner in Orange/Grey/Night Sky Blue	2	Item	£5,497.14	£10,994.28	
Surfacing						
Existing	Wet Pour Surfacing - Retain					Entire site
Existing	Wet Pour Surfacing - Retain					Around multi play unit
Existing	Wet Pour Surfacing - Retain					Around play car
Existing	Wet Pour Surfacing - Retain					Around springer
Existing	Wet Pour Surfacing - Retain					Around junior swing
Existing	Wet Pour Surfacing - Retain					Around toddler swing
Fencing / Gates						
Existing	Bow top fencing	1	Item			
Existing	Self closing gates	2	Item			
Existing	Maintenance Gate	1	Item			
Existing	Swing barrier	1	Item			
Furniture						
Existing	Litter Bin	1	Item			
Existing	Bench	1	Item			
Existing	Play area signage (freestanding)		Item			
New	1800 Newport Steel Bench Incl. K3T Bolts Powder Coated Black or Gre	2	Item	£550.00	£1,100.00	
New	Litter bin	2	Item	£500.00	£1,000.00	
Groundworks & removals						
Existing	Hedges / Trees					
New	Removal of play equipment	1	Item	£1,000.00	£1,000.00	
Site Security (Prelims)						
	Prelims	1	Item	£2,500.00	£2,500.00	
	RPII Post Installation Inspection	1	Item	£450.00	£450.00	
Sub-total					£25,984.86	
Contingency	Contingency @ 10%	1	Item		£2,598.49	
Total					£28,583.35	

URN	177
Site Name	Sandon Close
Assessment	3-5 yrs

Meeting Notes
Close proximity to Lodge Pool Drive which has potential to be upgraded to neighbourhood.
RSS equipment is now in poor condition. All equipment needs replacing like 4 like.
Could look at extending the play space to square it off – current triangle space is awkward and would make it easier in future to replace play equipment.
Surfacing would just need skim over the top.
Replace goal ends with mini goals - £800 each
MUGA in good condition.

Status	Item	No.	Unit	Rate	Cost	Notes
Equipment						
Existing	Basketball Hoop	2	Item			
Existing	Goalposts	1	Item			
Existing	Junior Multi-play unit	1	Item			
Existing	MUGA	1	Item			
Existing	Seesaw	1	Item			
Existing	Toddler Swings	1	Item			
Existing	Junior Swings	1	Item			
New	Bespoke Steel Swing Frame with Flat & Cradle Seats & T	1	Item	£1,500.00	£1,500.00	
New	KOMPAN 3 Way Seesaw Inground 40cm	1	Item	£1,880.00	£1,880.00	
New	Bespoke Two Tower Unit with Net and Steel Slide	1	Item	£12,039.81	£12,039.81	
New	Goal ends	2	Item	£800.00	£1,600.00	
Surfacing						
Existing	Wet Pour Surfacing					Around junior swing
Existing	Wet Pour Surfacing					Around toddler swing
Existing	Tarmac surfacing					MUGA
Existing	Rubber Mulch surfacing					
Existing	Tarmac surfacing					Around Basketball
Existing	Wet Pour Surfacing					Around multi play unit
Existing	Turf					Around goalposts
Existing	Wet Pour Surfacing					Around seesaw
New	Wetpour surfacing - skim over existing	154	Sqm	£55.00	£8,470.00	
New	Wetpour surfacing for extension	100	Sqm	£65.00	£6,500.00	
Fencing / Gates						
Existing	Bow top fencing - Retain	1	Item			
Existing	Dog Grid - Retain	2	Item			
New	Bow top fencing	30	Lin m	£60.00	£1,800.00	
Furniture						
Existing	Play area signage (freestanding)	1	Item			
Existing	Litter Bin	2	Item			
Existing	Bench - Retain	2	Item			
New	Play area signage (fence mounted)	2	Item	£300.00	£600.00	
New	Litter bins	2	Item	£500.00	£1,000.00	
Groundworks & removals						
New	Removal of play equipment	1	Item	£1,000.00	£1,000.00	
New	Excavate & 100mm MOT sub-base for extension	100	Sqm	£35.00	£3,500.00	
Site Security (Prelims)						
	Prelims	1	Item	£2,500.00	£2,500.00	
	RPII Post Installation Inspection	1	Item	£450.00	£450.00	
Sub-total					£41,339.81	
Contingency @ 10%					£4,133.98	
Total					£45,473.79	

URN	180
Site Name	Springvale Road
Assessment	1-3 yrs

Meeting Notes
Equipment is outdated (25 yrs). Located next to a primary school and good use.
Upgrade play equipment and replace like for like. Potential to 'join up' the surfacing and add additional item of equipment.
Fencing is fine but bollards along the road entrance need replacing.
Upgrade goal ends - £800 each
MUGA in good condition.

Status	Item	No.	Unit	Rate	Cost	Notes
Equipment						
Existing	Basketball Hoop	1	Item			
Existing	Goalposts	1	Item			
Existing	Junior Multi-play unit	1	Item			
Existing	Spica	1	Item			
Existing	Junior Swings	1	Item			
Existing	Toddler Swings	1	Item			
New	Bespoke Two Tower Unit with Net and Steel Slide	1	Item	£12,039.81	£12,040	
New	Bespoke Steel Swing Frame with Flat & Cradle Seats & Deco Plates	1	Item	£2,182.00	£2,182	
New	Junior Spica in Red	1	Item	£820.00	£820.00	
New	Carousel with Bars Inground	1	Item	£2,644.00	£2,644.00	
New	Goal ends	2	Item	£800.00	£1,600.00	
Surfacing						
Existing	Wet Pour Surfacing - Retain					Around multi play unit
Existing	Tarmac surfacing - Retain					Around basketball
Existing	Wet Pour Surfacing - Retain					Around toddler swing
Existing	Tarmac surfacing - Retain					Entire site
Existing	Rubber Mulch surfacing - Retain					Around spica
Existing	Wet Pour Surfacing - Retain					Around junior swing
Existing	Turf - Retain					Around goalposts
New	Wetpour surfacing for extension	90	Sqm	£65.00	£5,850.00	
Fencing / Gates						
Existing	Fencing - Retain	1	Item			
New	Bollards along road entrance	3	Item	£150.00	£450.00	
Furniture						
Existing	Litter Bin	1	Item			
Existing	Bench - Retain	1	Item			
Existing	Play area signage (freestanding)	1	Item			
New	Litter bin - additional	1	Item	£500.00	£500.00	
New	Play area signage (fence mounted)	2	Item	£300.00	£600.00	
Groundworks & removals						
Existing	Planting					
New	Remove Play equipment	1	Item	£1,000.00	£1,000.00	
New	Excavate & 100mm MOT sub-base for extension	90	Sqm			
Site Security (Prelims)						
	Prelims	1	Item	£2,500.00	£2,500.00	
	RPII Post Installation Inspection	1	Item	£450.00	£450.00	
Sub-total					£18,596.00	
Contingency	Contingency @ 10%	1	Item		£1,859.60	
Total					£20,455.60	

URN	181
Site Name	Birchfield Road ~ rear of 417
Assessment	3-5 yrs

Meeting Notes
Equipment is aged and outdated (22 years)
Replace equipment like for like and resurface the entire area using same footprint.
Keep bench but replace bin.
Refurbish 1 gate and replace 1 with dog grid.

Status	Item	No.	Unit	Rate	Cost	Notes
Equipment						
Existing	Junior Multi-play unit	1	Item			
Existing	Carousel	1	Item			
Existing	Toddler Swings	1	Item			
Existing	Junior Swings	1	Item			
New	Bespoke Tower with Steel Slide and Bannister Bars	1	Item	£7,890.00	£7,890.00	
New	Bespoke Steel Swing Frame with Flat & Cradle Seat	1	Item	£2,182.00	£2,182.00	
New	Carousel with Bars Inground	1	Item	£2,644.00	£2,644.00	
Surfacing						
Existing	Wet Pour Surfacing					Around mutli play unit
Existing	Tarmac surfacing					Entire site
Existing	Wet Pour Surfacing					Around carousel
Existing	Wet Pour Surfacing					Around junior swing
Existing	Wet Pour Surfacing					Around toddler swing
New	Safer surfacing - wetpour	221	Sqm	£65.00	£14,365.00	
Fencing / Gates						
Existing	Self closing gates	2	Item			
Existing	Bow top fencing - Retain	1	Item			
New	Refurbish self closing gate	1	Item	£1,500.00	£1,500.00	
New	Dog grid	1	Item	£1,500.00	£1,500.00	
Furniture						
Existing	Bench - Retain	2	Item			
Existing	Litter Bin	1	Item			
Existing	Play area signage (freestanding)	1	Item			
New	Litter bin	1	Item	£500.00	£500.00	
New	Play area signage (fence mounted)	1	Item	£300.00	£300.00	
Groundworks & removals						
New	Remove play equipment	1	Item	£1,000.00	£1,000.00	
Site Security (Prelims)						
	Prelims	1	Item	£2,500.00	£2,500.00	
	RPII Post Installation Inspection	1	Item	£450.00	£450.00	
Sub-total					£34,831.00	
Contingency	Contingency @ 10%	1	Item		£3,483.10	
Total					£38,314.10	

URN	182
Site Name	Lowlands Lane
Assessment	1-3 yrs

Meeting Notes
Play area outdated (20 years). Climbing frame and swings to be replaced like for like.
Remove BMX and current skate area and replace with upgraded skate area / potential to skate bowl.
Furniture – replace shelter with a group bench, new bin, new partial rebound fencing down length of the MUGA.
Fence the play area off to keep separate from teen area.

Status	Item	No.	Unit	Rate	Cost	Notes
Equipment						
Existing	Basketball Hoop - Retain	1	Item			
Existing	Skate driveway	1	Item			
Existing	Junior Multi-play unit	1	Item			
Existing	Skate ramps	3	Item			
Existing	Skate Pipe	2	Item			
Existing	MUGA - Retain	1	Item			
Existing	Toddler Swings	1	Item			
Existing	Junior Swings	1	Item			
Existing	Tennis courts - Retain	1	Item			
Existing	Sports area	1	Item			
New	Bespoke Tower with Steel Slide and Bannister Bars	1	Item	£7,890.00	£7,890.00	
New	Bespoke Steel Swing Frame with Flat & Cradle Seats & D	1	Item	£2,182.00	£2,182.00	
New	Skate driveway	1	Item	£3,000.00	£3,000.00	
New	Skate ramps	2	Item	£2,500.00	£5,000.00	
New	Skate pipe	1	Item	£2,000.00	£2,000.00	
Surfacing						
Existing	Tarmac surfacing - Retain					
Existing	Wet Pour Surfacing - Retain					
Existing	Wet Pour Surfacing - Retain					
New	Precast concrete skate bowl	1	Item	£50,000.00	£50,000.00	
Fencing / Gates						
New	Bow top fencing to separate play areas	35	Lin m	£60.00	£2,100.00	
New	Partial rebound fencing	40	Lin m	£275.00	£11,000.00	
Furniture						
Existing	Play area signage (freestanding)	1	Item			
Existing	Litter Bin	1	Item			
Existing	Shelter	1	Item			
New	Group bench	1	Item	£1,250.00	£1,250.00	
Groundworks & removals						
	Remove Play equipment	1	Item	£1,000.00	£1,000.00	
Site Security (Prelims)						
	Prelims	1	Item	£2,500.00	£2,500.00	
	RPII Post Installation Inspection	1	Item	£450.00	£450.00	
Sub-total					£88,372.00	
Contingency	Contingency @ 10%	1	Item		£8,837.20	
Total					£97,209.20	

URN	185
Site Name	Glover Street
Assessment	3-5 yrs

Meeting Notes
Recently refurbished for £20,500, but a high use site.
Allowance for general upkeep and maintenance e.g. new bearings etc (£7-10,000)
Replace horizontal panels on MUGA
If scope allows, could consider extending the site to the North slightly and adding 1 or 2 more bits of play equipment.

Status	Item	No.	Unit	Rate	Cost	Notes
Equipment						
Existing	MUGA - Retain	1	Item			
Existing	Junior Multi-play unit - Retain	1	Item			
Existing	Seesaw - Retain	1	Item			
Existing	Spinner Bowl - Retain	1	Item			
Existing	Climber - Retain	1	Item			
Existing	Springer - Retain	2	Item			
Existing	Toddler Swings - Retain	2	Item			
Existing	Jumper - Retain	1	Item			
New	General upkeep and maintenance costs	1	Item	£10,000.00	£10,000.00	
New	Carousel with Bars Inground	1	Item	£2,644.00	£2,644.00	
New	Talk & Tumble, Classic, Inground - Infant multi play unit	1	Item	£1,839.00	£1,839.00	
Surfacing						
Existing	Wet Pour Surfacing - Retain					Around multi play unit
Existing	Wet Pour Surfacing - Retain					Around seesaw
Existing	Wet Pour Surfacing - Retain					Around spinner bowl
Existing	Wet Pour Surfacing - Retain					Around climber
Existing	Wet Pour Surfacing - Retain					Around
Existing	Wet Pour Surfacing - Retain					Around springer
Existing	Wet Pour Surfacing - Retain					Around swings
Existing	Wet Pour Surfacing - Retain					Around jumper
Existing	Wet Pour Surfacing - Retain					MUGA
New	Safer surfacing for possible extension	40	Sqm	£65.00	£2,600.00	
Fencing / Gates						
Existing	Fencing - Retain	1	Item			
Existing	Swing barrier - Retain	1	Item			
New	Partial rebound fencing	20	Lin m	£250.00	£5,000.00	
Furniture						
Existing	Litter Bin - Retain	1	Item			
Existing	Bench - Retain	1	Item			
Groundworks & removals						
Existing	Planting					
New	Excavate & 100mm MOT sub-base for possible extension	40	Sqm	£35.00	£1,400.00	
Site Security (Prelims)						
	Prelims	1	Item	£2,500.00	£2,500.00	
	RPII Post Installation Inspection	1	Item	£450.00	£450.00	
Sub-total					£16,433.00	
Contingency	Contingency @ 10%	1	Item		£1,643.30	
Total					£18,076.30	

URN	188
Site Name	Carlton Close
Assessment	1-3 years

Meeting Notes
Again RSS equipment which shows signs of wear.
Replace all equipment like for like. Install a new backboard for the basketball hoop. Roughly £35-40,000
Wetpour entire surface.
Replace gate with dog grid.

Status	Item	No.	Unit	Rates	Cost	Notes
Equipment						
Existing	Basketball Hoop - Retain	1	Item			
Existing	Seesaw	1	Item			
Existing	Single Slide	1	Item			
Existing	Junior Swings	1	Item			
Existing	Toddler Swings	1	Item			
New	Octopus Spring Seesaw, Inground	1	Item	£2,575.00	£2,575.00	
New	Bespoke Tower with Steel Slide and Bannister Bars	1	Item	£7,890.00	£7,890.00	
New	Bespoke Steel Swing Frame with Flat & Cradle Seats & Deco Plates	1	Item	£2,182.00	£2,182.00	
New	Ladybird Springer	1	Item	£860.00	£860.00	
New	Basketball hoop backboard	1	Item	£2,000.00	£2,000.00	
Surfacing						
Existing	Wet Pour Surfacing					Around junior swing
Existing	Wet Pour Surfacing					Around toddler swing
Existing	Tarmac surfacing					Entire site
Existing	Wet Pour Surfacing					Around seesaw
Existing	Wet Pour Surfacing					Around slide
Existing	Tarmac surfacing - Retain					Around basketball
New	Safer surfacing - wetpour skim over existing	364	Sqm	£55.00	£20,020.00	
Fencing / Gates						
Existing	Fencing - Retain	1	Item			
Existing	Self closing gates	2	Item			
New	Dog grid	1	Item	£1,500.00	£1,500.00	
Furniture						
Existing	Bench	2	Item			
Existing	Litter Bin	1	Item			
Existing	Play area signage (freestanding)	1	Item			
New	1800 Newport Steel Bench Incl. K3T Bolts Powder Coated Black or C	2	Item	£550.00	£1,100.00	
New	Litter bin	1	Item	£500.00	£500.00	
New	Play area signage (fence mounted)	1	Item	£300.00	£300.00	
Groundworks & removals						
Existing	Planting					
New	Remove Play equipment	1	Item	£1,000.00	£1,000.00	
Site Security (Prelims)						
	Prelims	1	Item	£2,500.00	£2,500.00	
	RPII Post Installation Inspection	1	Item	£450.00	£450.00	
Sub-total					£27,370.00	
Contingency	Contingency @ 10%	1	Item		£2,737.00	
Total					£30,107.00	

URN	190
Site Name	Tredington Close
Assessment	3-5 yrs

Meeting Notes
Only a MUGA and shelter on site and both in good condition.
Would just need an assessment of the tarmac surfacing. Is potential to add line markings.
The wooded area could potentially be tidied up and install 1 or 2 pieces of natural play equipment.

Status	Item	No.	Unit	Rate	Cost	Notes
Equipment						
Existing	MUGA - Retain	1	Item			
Existing	Shelter - Retain	1	Item			
New	Balance beams	1	Item	£1,000.00	£1,000.00	
New	Wobble bridge	1	Item	£1,000.00	£1,000.00	
Surfacing						
Existing	Macadam surfacing					MUGA
New	Tarmac surfacing	352	Item	£70.00	£24,640.00	Depends on condition assessment of tarmac at end of 5 yrs
New	MUGA Paint & Sports Markings. Paint the playing area	1	Item	£3,215.00	£3,215.00	
Fencing / Gates						
N/A						
Furniture						
Existing	Play area signage (freestanding)	1	Item			
N/A						
Groundworks & removals						
N/A						
Site Security (Prelims)						
	Prelims	1	Item	£2,500.00	£2,500.00	
	RPII Post Installation Inspection	1	Item	£450.00	£450.00	
Sub-total					£32,805.00	
Contingency	Contingency @ 10%	1	Item		£3,280.50	
Total					£36,085.50	

URN	194
Site Name	Forge Mill Play Area
Assessment	1-3 yrs

Meeting Notes
Recently refurbished so will be good for 5-10+ years.
Allowance of £1000 a year for general maintenance and upkeep over 5 years.

Status	Item	No.	Unit	Rate	Cost	Notes
Equipment						
Existing	Play Panel	1	Item			Creative workshop
Existing	Sand Play	2	Item			
Existing	Play Panel	1	Item			Music panel
Existing	Sand Pit	1	Item			
Existing	Spinner Bowl	1	Item			
Existing	Springer	4	Item			
Existing	Toddler Swings	1	Item			
Existing	Single piece equipment	1	Item			Talk tubes
Existing	Spica	1	Item			
New	General upkeep and maintenance costs	5	Years	£1,000.00	£5,000.00	
Surfacing						
Existing	Grass Matting					
Existing	Turf	20	Sqm			
Existing	Rubber Mulch surfacing	75	Sqm			
Fencing / Gates						
N/A						
Furniture						
N/A						
Groundworks & removals						
N/A						
Site Security (Prelims)						
N/A						
Sub-total					£5,000.00	
Contingency	Contingency @ 10%	1	Item		£500.00	
Total					£5,500.00	